

### Outer West Well-being workshop options

Project	Applicant	Amount Requested	AC Workshop Agreed
Summer Bands	Leeds Int'l concert season	£3,000	£3,000
Small Grant and Skips Fund	WNW Area Support	£10,600	£8,000
Farsley Festival	Farsley Xmas Lights org	£2,500	£2,500
Pudsey in Bloom	Pudsey in Bloom	£4,000	£3,500
Farsley in Bloom	Parks & Countryside	£3,000	£2,500
Calverley in Bloom	Parks & Countryside	£3,000	£2,500
Farnley in Bloom	To be confirmed	£1,000	£1,000
Site-based Gardener	Parks & Countryside	£12,004	£12,004
Nature Corridor	Friends of Post Hill	£1,950	£1,950
Off Road Bikes	West Yorkshire Police	£1,135	£1,135
CCTV Maintenance and Monitoring	Leeds Watch	£30,000	£30,000
	<b>Total requested</b>	<b>£72,189</b>	<b>£68,089</b>
	<b>Amount Available including underspend</b>	<b>£161,166</b>	<b>£161,166</b>
	<b>Variance</b>	<b>£88,977</b>	<b>£93,077</b>

In discussion with the chair the following options were identified for discussion

Project	Applicant	Amount Requested	Option 1	Option 2
Pudsey Festival Lights	Leeds Lights / Events		£8,000	£8,000
Farsley Festival Lights	Leeds Lights / Events		£5,000	£5,000
Calverley Festive lights	Project 2000 / Leeds Lights		£1,000	£1,000
Community Development Work	TBC		£15,873	£15,873
Cow Close Community Corner	Armley Juniors		£19,768	£19,768
Target Hardening (CASAC)	CASAC		£5,000	£5,000
Burglary and Number Plate Theft initiative	West Yorkshire Police	£5,000	£2,000	£2,000
Pudsey Wellbeing Centre	Love Pudsey	£15,800	£5,000	£10,000
Business support Local - phase 2	Ahead Partnership	£21,050	£5,000	£10,000
	<b>Total requested</b>	<b>£41,850</b>	<b>£66,641</b>	<b>£76,641</b>
	<b>Amount Available</b>	<b>£93,077</b>	<b>£93,077</b>	<b>£93,077</b>
	<b>Variance</b>	<b>£51,227</b>	<b>£26,436</b>	<b>£16,436</b>